

Country	Expend	Expend
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Case:	Case:	Case:
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		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	191 Realignments	Behavioral Health Subaccount	Other	Grand Total
	2017 Annual Planning Cases	\$14,618,627					\$14,618,627
1	FFY Evaluation Cases	\$99,209,297					\$99,209,297
2	FFY Administration Cases	\$229,106,656					\$229,106,656
3	FFY Funds Expended for CASHRA for PEI Services	\$14,128,785					\$14,128,785
4	FFY Funds Expended for PEI A	\$68,158,860					\$68,158,860
5	FFY Expenditures Incurred for JPA	\$1,513,097,356	\$1,545,701,191	\$0.00	\$0.00	\$3,369,351	\$1,517,466,547
6	FFY Program Expenditures	\$1,513,097,356	\$1,545,701,191	\$0.00	\$0.00	\$3,369,351	\$1,517,466,547
7	FFY Funds Expended for Medi-Cal Transfers and PEI Services	\$1,830,368,357	\$1,545,701,191	\$0.00	\$0.00	\$3,369,351	\$1,834,378,901

		A	B
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures		

[illegible]